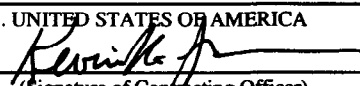


<b>AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT</b>				1. CONTRACT ID CODE		PAGE OF PAGES 1   17	
2. AMENDMENT/MODIFICATION NO. P00114		3. EFFECTIVE DATE 22-May-2003		4. REQUISITION/PURCHASE REQ. NO.		5. PROJECT NO.(If applicable)	
6. ISSUED BY 45 CONS/LGCZR 1201 EDWARD H WHITE II ST PATRICK AFB FL 32925-3237		CODE FA2521		7. ADMINISTERED BY (If other than item 6) 45 CONS/LGCZR 1201 EDWARD H. WHITE II ST. PATRICK AFB FL 32925-3237		CODE FA2521	
8. NAME AND ADDRESS OF CONTRACTOR (No., Street, County, State and Zip Code) COMPUTER SCIENCES RAYTHEON 1201 EDWARD H. WHITE II ST PATRICK AFB FL 32925-0127				9A. AMENDMENT OF SOLICITATION NO.			
				9B. DATED (SEE ITEM 11)			
				X 10A. MOD. OF CONTRACT/ORDER NO. F08650-00-C-0005			
				X 10B. DATED (SEE ITEM 13) 06-Mar-2001			
CODE ODN90		FACILITY CODE					
11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS							
<input type="checkbox"/> The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offer <input type="checkbox"/> is extended, <input type="checkbox"/> is not extended. Offer must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended by one of the following methods: (a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.							
12. ACCOUNTING AND APPROPRIATION DATA (If required)							
13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.							
A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.							
B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(B).							
X C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: The Changes Clause, FAR 52.243-2							
D. OTHER (Specify type of modification and authority)							
E. IMPORTANT: Contractor <input checked="" type="checkbox"/> is not, <input type="checkbox"/> is required to sign this document and return _____ copies to the issuing office.							
14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.) CO: Kevin M. Jans Phone: (321) 494-2764 E-mail: kevin.jans@patrick.af.mil  <div style="text-align: center;">SEE PAGE TWO</div>							
Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.							
15A. NAME AND TITLE OF SIGNER (Type or print)				16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) KEVIN M. JANS / CONTRACTING OFFICER			
15B. CONTRACTOR/OFFEROR  (Signature of person authorized to sign)		15C. DATE SIGNED		16B. UNITED STATES OF AMERICA BY  (Signature of Contracting Officer)		16C. DATE SIGNED 22-May-2003	

## STANDARD FORM 30(continued)

A. The purpose of this unilateral, administrative modification is to correct the following administrative errors:

1. Modification P00110 increased Contractor-Acquired-Property (CLIN 3010AC) by \$2,237. This amount was recorded in the total for CLIN 3010AC on page B-21 and the total contract value on page B-38. However, this amount was not included in the text record of the total obligated amount on page 2 of Modification P00110. This modification adjusts the total obligated value to correct that oversight.
2. An administrative error on P00068 resulted in the removal of the record of an unfunded amount in the Travel CLIN (CLIN 3010AB) of \$6,497 for FY03. The funds to cover this increase are transferred from CLIN 3010AC.
3. An administrative error on P00091 resulted in the removal of the record of an unfunded amount in the Contractor-Acquired-Property CLIN (3010AC) of \$53,468. This modification corrects that error for FY03.
4. The contract totals in CLIN x001 and x002 were inadvertently entered incorrectly in P00068, dated 16 May 02. P00091 corrected the error that affected the contract amount for FY03. However, similar number discrepancies occurred in the out-years as well (FY04-FY06). This administrative modification corrects those mathematical errors that affected the out-years.

**All changes are denoted by a vertical line in the right margin.**

B. Part 1 – The Schedule

- (1) The amount in block 20 of Standard Form 33, Solicitation/Offer and Award, is hereby changed to reflect a total obligated amount of \$253,851,317.
- (2) CLIN 3010AB (Travel) is increased by \$6,497.
- (3) CLIN 3010AC is changed to reflect an unfunded amount of \$53,468. This amount was inadvertently deleted after the execution of P00091. CLIN 3010AC (CAP) is decreased by \$6,497.
- (4) The following increases are administrative in nature to reflect the correct contract value in the out-years of the contract: CLIN 4001 and 4002 are increased by \$55,175; CLINs 4009AA and 4009AD are increased by \$1,494; CLINs 4009AB and 4009AE are increased by \$1,793; CLINs 4009AC and 4009AF are increased by \$299. CLIN 5001 and 5002 are increased by \$57,297; CLIN 5009AA and 5009AD are increased by \$1,552; CLIN 5009AB and 5009AE are increased by \$1,862; CLINs 5009AC and 5009AF are increased by \$310. CLINs 6001 and 6002 are increased by \$59,513; CLINs 5009AA and 5009AD are increased by \$1,612; CLINs 6009AB and 6009AE are increased by \$1,934; CLINs 6009AC and 6009AF are increased by \$322. Pages B-21 through B-25, B-27 through B-30, B-32 through B-35, and B-37 are hereby superseded by the attached pages B-21 through B-25, B-27 through B-30, B-32 through B-35, and B-37 marked “Modification P00114.”
- (5) Page B-38 is hereby superseded by the attached replacement page B-38 marked “Modification P00114.”

C. All other contract terms and conditions remain unchanged.

D. Release of Claims: In consideration of the changes agreed herein as complete and equitable adjustment for the errors described in paragraph A above. The contractor releases the government from any and all liability under this contract for further equitable adjustment attributable to such facts or circumstances giving rise to the reference proposal.

//////////////////LAST ITEM//////////////////

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
3010	REIMBURSABLE SERVICES (Non-fee bearing)			
3010AA	Overtime From Change To Est. Cost \$ 5,638,129 \$ - \$ 5,638,129	1	JO	\$ 5,638,129
3010AB	Travel and Per Diem From Change To Est. Cost \$ 1,001,595 \$ 6,497 \$ 1,008,092	1	JO	\$ 1,008,092
3010AC	Contractor Acquired Property (CAP) From Change To Est. Cost \$ 8,424,298 \$ (6,497) \$ 8,417,801 Est Amount Unfunded Funded Funding \$ 8,417,801 \$ 53,468 \$ 8,364,333	1	JO	\$ 8,364,333
3010AD	Downrange A&E From Change To Est. Cost \$ 1,620,000 \$ - \$ 1,620,000	1	JO	\$ 1,620,000
3010AE	Downrange Construction <u>Baseline \$2.77M</u> From Change To Est. Cost \$ - \$ - \$ -	1	JO	\$ -

ESTIMATED COSTS (CLINS 3001 – 3008) (exclude 3002 & 3003)	\$ 53,950,069
Total Funded Amount (CLINS 3001-3008) (exclude 3002&3003)	\$ 53,950,069
ESTIMATED COST (CLIN 3003)	\$ 36,911
AWARD FEE held in contingent liability	\$ 1,950,628
AWARD FEE Earned	\$ 1,463,223
ESTIMATED COSTS (CLINS 3010AA - AE)	\$ 16,684,022
Total Funded Amount (CLINS 3010AA-AE)	\$ 16,630,554
TOTAL ESTIMATED AMOUNT FY03	<u>\$ 74,084,853</u>
TOTAL FUNDED AMOUNT FY03	<u>\$ 72,080,757</u>

ESTIMATED COSTS (CLINS 3002 – 3008) (exclude 3003)
ESTIMATED COST (CLIN 3003)
AWARD FEE (CLINS 3009AD - AT)
ESTIMATED COSTS (CLINS 3010AA - AE)
TOTAL ESTIMATED AMOUNT FY03

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
4001	TECHNICAL SERVICES - Nominal range turn time 48 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 43,543,685 \$ 55,175 \$ 43,598,860	1	JO	\$ 43,598,860
4002	TECHNICAL SERVICES - Nominal range turn time 24 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 44,845,789 \$ 55,175 \$ 44,900,964	1	JO	\$ 44,900,964
4003	RANGE COMMUNICATIONS SUSTAINMENT (Firm Fixed Price or Cost-Plus-Fixed Fee Modifications) Baseline \$8.30M	1	JO	\$ -
4003AA	Cost-Plus-Fixed Fee			
4003AA01	From Change To Est. Cost \$0 \$0 \$0			
4003AA02	From Change To Fixed Fee \$0 \$0 \$0			
4003AB	Firm Fixed Price			
	From Change To \$ - \$0 \$0			
4004	RESERVED			
4005	PRICE OPTION CLIN - WEATHER STATION OBSERVATIONS AT PATRICK AFB (Cost-Plus-Award Fee) SEE NOTE 3 From Change To Est. Cost \$ 189,853 \$ 189,853	1	JO	\$ 189,853
4006	PRICE OPTION CLIN - COMMUNICATIONS (MXB) (Cost-Plus-Award Fee) SEE NOTE 4 From Change To Est. Cost \$ 1,546,020 \$ - \$ 1,546,020	1	JO	\$ 1,546,020
4007	RSA/SLRS PROGRAM SUPPORT (Cost-Plus-Award Fee/LoE) From Change To Est. Cost \$ 1,857,070 \$ - \$ 1,857,070	1	JO	\$ 1,857,070

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
4008	DATA REQUIREMENTS	1	JO	\$NSP
4009	AWARD FEE POOL (In accordance with Award Fee Plan)			Available Pool
4009AA	Award Fee Pool Available/Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4001) From Change To Est. Cost \$ 1,179,400 \$ 1,494 \$ 1,180,894			\$ 1,180,894
4009AB	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4001) From Change To Est. Cost \$ 1,415,171 \$ 1,793 \$ 1,416,964			\$ 1,416,964
4009AC	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4001) From Change To Est. Cost \$ 235,770 \$ 299 \$ 236,069			\$ 236,069
4009AD	Award Fee Pool Available/Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4002) From Change To Est. Cost \$ 1,214,666 \$ 1,494 \$ 1,216,160			\$ 1,216,160
4009AE	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4002) From Change To Est. Cost \$ 1,457,490 \$ 1,793 \$ 1,459,283			\$ 1,459,283
4009AF	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4002) From Change To Est. Cost \$ 242,821 \$ 299 \$ 243,120			\$ 243,120
4009AG-4009AJ	RESERVED			
4009AK	Award Fee Pool Available/Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4005) From Change To Est. Cost \$ 5,142 \$ 5,142			\$ 5,142
4009AL	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4005) From Change To Est. Cost \$ 6,170 \$ 6,170			\$ 6,170

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
4009AM	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4005) From Change To Est. Cost \$ 1,028 \$ 1,028	\$ 1,028
4009AN	Award Fee Pool Available/Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4006) From Change To Est. Cost \$ 41,871 \$ 41,871	\$ 41,871
4009AP	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4006) From Change To Est. Cost \$ 50,246 \$ 50,246	\$ 50,246
4009AQ	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4006) From Change To Est. Cost \$ 8,374 \$ 8,374	\$ 8,374
4009AR	Award Fee Pool Available/Earned 01 Oct 03 – 28 Feb 04 (Associated with CLIN 4007) From Change To Est. Cost \$ 50,300 \$ - \$ 50,300	\$ 50,300
4009AS	Award Fee Pool Available/Earned 01 Mar 04 – 31 Aug 04 (Associated with CLIN 4007) From Change To Est. Cost \$ 60,355 \$ - \$ 60,355	\$ 60,355
4009AT	Award Fee Pool Available/Earned 01 Sep 04 – 30 Sep 04 (Associated with CLIN 4007) From Change To Est. Cost \$ 10,055 \$ - \$ 10,055	\$ 10,055
TOTAL PROPOSED AWARD FEE		\$ 5,986,031
AWARD FEE (CLINS 4009AA-AC & 4009AG-AT)		\$ 3,067,468
AWARD FEE (CLINS 4009AD-AT)		\$ 3,152,104

ESTIMATED COSTS (CLINS 4001 – 4008) (exclude 4002 & 4003)	\$ 47,191,803
ESTIMATED COST (CLIN 4003)	\$ -
AWARD FEE (CLINS 4009AA – AC & 4009AG - AT)	\$ 3,067,468
ESTIMATED COSTS (CLINS 4010AA - AE)	\$ 16,207,419
TOTAL ESTIMATED AMOUNT FY04	\$ 66,466,690
ESTIMATED COSTS (CLINS 4002 – 4008) (exclude 4003)	\$ 48,493,907
ESTIMATED COST (CLIN 4003)	\$ -
AWARD FEE (CLINS 4009AD - AT)	\$ 3,152,104
ESTIMATED COSTS (CLINS 4010AA - AE)	\$ 16,207,419
TOTAL ESTIMATED AMOUNT FY04	\$ 67,853,430



CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
5001	TECHNICAL SERVICES - Nominal range turn time 48 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 44,732,486 \$ 57,297 \$ 44,789,783	1	JO	\$ 44,789,783
5002	TECHNICAL SERVICES - Nominal range turn time 24 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 46,071,856 \$ 57,297 \$ 46,129,153	1	JO	\$ 46,129,153
5003	RANGE COMMUNICATIONS SUSTAINMENT (Firm Fixed Price or Cost-Plus-Fixed Fee Modifications) Baseline \$8.48M	1	JO	\$ -
5003AA	Cost-Plus-Fixed Fee			
5003AA01	From Change To Est. Cost \$0 \$0 \$0			
5003AA02	From Change To Fixed Fee \$0 \$0 \$0			
5003AB	Firm Fixed Price			
	From Change To \$ - \$0 \$0			
5004	RESERVED			
5005	PRICE OPTION CLIN - WEATHER STATION OBSERVATIONS AT PATRICK AFB (Cost-Plus-Award Fee) SEE NOTE 3 From Change To Est. Cost \$ 195,441 \$ 195,441	1	JO	\$ 195,441
5006	PRICE OPTION CLIN - COMMUNICATIONS (MXB) (Cost-Plus-Award Fee) SEE NOTE 4 From Change To Est. Cost \$ 1,590,136 \$ - \$ 1,590,136	1	JO	\$ 1,590,136
5007	RSA/SLRS PROGRAM SUPPORT (Cost-Plus-Award Fee/LoE) From Change To Est. Cost \$ 1,255,703 \$ - \$ 1,255,703	1	JO	\$ 1,255,703

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
5008	DATA REQUIREMENTS	1	JO	\$NSP
5009	AWARD FEE POOL (In accordance with Award Fee Plan)			Available Pool
5009AA	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5001) From Change To Est. Cost \$ 1,211,600 \$ 1,552 \$ 1,213,152			\$ 1,213,152
5009AB	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5001) From Change To Est. Cost \$ 1,453,806 \$ 1,862 \$ 1,455,668			\$ 1,455,668
5009AC	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5001) From Change To Est. Cost \$ 242,207 \$ 310 \$ 242,517			\$ 242,517
5009AD	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,247,876 \$ 1,552 \$ 1,249,428			\$ 1,249,428
5009AE	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,497,336 \$ 1,862 \$ 1,499,198			\$ 1,499,198
5009AF	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 249,460 \$ 310 \$ 249,770			\$ 249,770
5009AG-5009AJ	RESERVED			
5009AK	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 5,293 \$ 5,293			\$ 5,293
5009AL	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 6,352 \$ 6,352			\$ 6,352

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
5009AM	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 1,059 \$ 1,059	\$ 1,059
5009AN	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5006) From Change To Est. Cost \$ 43,066 \$ 43,066	\$ 43,066
5009AP	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5006) From Change To Est. Cost \$ 51,679 \$ 51,679	\$ 51,679
5009AQ	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5006) From Change To Est. Cost \$ 8,613 \$ 8,613	\$ 8,613
5009AR	Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5007) From Change To Est. Cost \$ 34,011 \$ - \$ 34,011	\$ 34,011
5009AS	Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5007) From Change To Est. Cost \$ 40,810 \$ - \$ 40,810	\$ 40,810
5009AT	Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5007) From Change To Est. Cost \$ 6,799 \$ - \$ 6,799	\$ 6,799
TOTAL PROPOSED AWARD FEE		\$ 6,107,415
AWARD FEE (CLINS 5009AA-AC & 5009AG-AT)		\$ 3,109,019
AWARD FEE (CLINS 5009AD-AT)		\$ 3,196,078

ESTIMATED COSTS (CLINS 5001 – 5008) (exclude 5002 & 5003)	\$	47,831,063	
ESTIMATED COST (CLIN 5003)	\$	-	
AWARD FEE (CLINS 5009AA – AC & 5009AG - AT)	\$	3,109,019	
ESTIMATED COSTS (CLINS 5010AA - AE)	\$	16,556,804	
TOTAL ESTIMATED AMOUNT FY05	\$	67,496,886	
ESTIMATED COSTS (CLINS 5002 – 5008) (exclude 5003)	\$	49,170,433	
ESTIMATED COST (CLIN 5003)	\$	-	
AWARD FEE (CLINS 5009AD - AT)	\$	3,196,078	
ESTIMATED COSTS (CLINS 5010AA - AE)	\$	16,556,804	
TOTAL ESTIMATED AMOUNT FY05	\$	68,923,315	

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
6001	TECHNICAL SERVICES - Nominal range turn time 48 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 45,863,428 \$ 59,513 \$ 45,922,941	1	JO	\$ 45,922,941
6002	TECHNICAL SERVICES - Nominal range turn time 24 hours (Operations and Maintenance) (Cost-Plus-Award Fee) From Change To Est. Cost \$ 47,241,169 \$ 59,513 \$ 47,300,682	1	JO	\$ 47,300,682
6003	RANGE COMMUNICATIONS SUSTAINMENT (Firm Fixed Price or Cost-Plus-Fixed Fee Modifications) Baseline \$8.48M	1	JO	\$ -
6003AA	Cost-Plus-Fixed Fee			
6003AA01	From Change To Est. Cost \$0 \$0 \$0			
6003AA02	From Change To Fixed Fee \$0 \$0 \$0			
6003AB	Firm Fixed Price			
	From Change To \$ - \$0 \$0			
6004	RESERVED			
6005	PRICE OPTION CLIN - WEATHER STATION OBSERVATIONS AT PATRICK AFB (Cost-Plus-Award Fee) SEE NOTE 3 From Change To Est. Cost \$ 201,214 \$ 201,214	1	JO	\$ 201,214
6006	PRICE OPTION CLIN - COMMUNICATIONS (MXB) (Cost-Plus-Award Fee) SEE NOTE 4 From Change To Est. Cost \$ 1,635,677 \$ - \$ 1,635,677	1	JO	\$ 1,635,677
6007	RSA/SLRS PROGRAM SUPPORT (Cost-Plus-Award Fee/LoE) From Change To Est. Cost \$ 1,287,446 \$ - \$ 1,287,446	1	JO	\$ 1,287,446

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	QTY	UNIT	ESTIMATED COST
6008	DATA REQUIREMENTS	1	JO	\$NSP
6009	AWARD FEE POOL (In accordance with Award Fee Plan)			Available Pool
6009AA	Award Fee Pool Available/Earned 01 Oct 05 – 28 Feb 06 (Associated with CLIN 6001) From Change To Est. Cost \$ 1,242,231 \$ 1,612 \$ 1,243,843			\$ 1,243,843
6009AB	Award Fee Pool Available/Earned 01 Mar 06 – 31 Aug 06 (Associated with CLIN 6001) From Change To Est. Cost \$ 1,490,563 \$ 1,934 \$ 1,492,497			\$ 1,492,497
6009AC	Award Fee Pool Available/Earned 01 Sep 06 – 30 Sep 06 (Associated with CLIN 6001) From Change To Est. Cost \$ 248,330 \$ 322 \$ 248,652			\$ 248,652
6009AD	Award Fee Pool Available/Earned 01 Oct 05 – 28 Feb 06 (Associated with CLIN 6002) From Change To Est. Cost \$ 1,279,546 \$ 1,612 \$ 1,281,158			\$ 1,281,158
6009AE	Award Fee Pool Available/Earned 01 Mar 06 – 31 Aug 06 (Associated with CLIN 6002) From Change To Est. Cost \$ 1,535,340 \$ 1,934 \$ 1,537,274			\$ 1,537,274
6009AF	Award Fee Pool Available/Earned 01 Sep 06 – 30 Sep 06 (Associated with CLIN 6002) From Change To Est. Cost \$ 255,791 \$ 322 \$ 256,113			\$ 256,113
6009AG-6009AJ	RESERVED			
6009AK	Award Fee Pool Available/Earned 01 Oct 05 – 28 Feb 06 (Associated with CLIN 6005) From Change To Est. Cost \$ 5,450 \$ 5,450			\$ 5,450
6009AL	Award Fee Pool Available/Earned 01 Mar 06 – 31 Aug 06 (Associated with CLIN 6005) From Change To Est. Cost \$ 24,539 \$ 24,539			\$ 24,539

CONTRACT LINE ITEM (CLIN)	DESCRIPTION	ESTIMATED COST
6009AM	Award Fee Pool Available/Earned 01 Sep 06 – 30 Sep 06 (Associated with CLIN 6005) From Change To Est. Cost \$ 1,090 \$ 1,090	\$ 1,090
6009AN	Award Fee Pool Available/Earned 01 Oct 05 – 28 Feb 06 (Associated with CLIN 6006) From Change To Est. Cost \$ 44,300 \$ 44,300	\$ 44,300
6009AP	Award Fee Pool Available/Earned 01 Mar 06 – 31 Aug 06 (Associated with CLIN 6006) From Change To Est. Cost \$ 53,160 \$ 53,160	\$ 53,160
6009AQ	Award Fee Pool Available/Earned 01 Sep 06 – 30 Sep 06 (Associated with CLIN 6006) From Change To Est. Cost \$ 8,860 \$ 8,860	\$ 8,860
6009AR	Award Fee Pool Available/Earned 01 Oct 05 – 28 Feb 06 (Associated with CLIN 6007) From Change To Est. Cost \$ 34,871 \$ - \$ 34,871	\$ 34,871
6009AS	Award Fee Pool Available/Earned 01 Mar 06 – 31 Aug 06 (Associated with CLIN 6007) From Change To Est. Cost \$ 41,842 \$ - \$ 41,842	\$ 41,842
6009AT	Award Fee Pool Available/Earned 01 Sep 06 – 30 Sep 06 (Associated with CLIN 6007) From Change To Est. Cost \$ 6,971 \$ - \$ 6,971	\$ 6,971
TOTAL PROPOSED AWARD FEE		\$ 6,280,620
AWARD FEE (CLINS 6009AA-AC & 6009AG-AT)		\$ 3,206,075
AWARD FEE (CLINS 6009AD-AT)		\$ 3,295,628

ESTIMATED COSTS (CLINS 6001 – 6008) (exclude 6002 & 6003)	\$	49,047,278	
ESTIMATED COST (CLIN 6003)	\$	-	
AWARD FEE (CLINS 6009AA – AC & 6009AG - AT)	\$	3,206,075	
ESTIMATED COSTS (CLINS 6010AA - AE)	\$	16,925,056	
TOTAL ESTIMATED AMOUNT FY06	\$	69,178,409	
<hr/>			
ESTIMATED COSTS (CLINS 6002 – 6008) (exclude 6003)	\$	50,425,019	
ESTIMATED COST (CLIN 6003)	\$	-	
AWARD FEE (CLINS 6009AD - AT)	\$	3,295,628	
ESTIMATED COSTS (CLINS 6010AA - AE)	\$	16,925,056	
TOTAL ESTIMATED AMOUNT FY06	\$	70,645,703	



## SUMMARY

1. Total Phase-in Price	\$	142,597	
2. Total Estimated Amount - FY 00	\$	35,223,527	
3A. Total Funded Amount - FY 01 (CLINs 1001, 1003-1010 [exclude 1009AD-AF])	\$	-	
3B. Total Funded Amount - FY 01 (CLINs 1002-1010 [exclude 1009AA-AC])	\$	70,704,392	
4A. Total Estimated Amount - FY 02 (CLINs 2001, 2003-2010 [exclude 2009AD-AF])	\$	-	
4B. Total Estimated Amount - FY 02 (CLINs 2002-2010 [exclude 2009AA-AC])	\$	-	
Total Funded Amount-FY02 (CLINs 2002-2010 [exclude 2009AA-AC])	\$	75,700,041	
5A. Total Estimated Amount - FY 03 (CLINs 3001, 3003-3010 [exclude 3009AD-AF])	\$	74,084,853	
<b>Total Funded Amount-FY03 (CLINs 3001-3010 [exclude 3009AD-AF])</b>	\$	72,080,757	
5B. Total Estimated Amount - FY 03 (CLINs 3002-3010 [exclude 3009AA-AC])	\$	-	
6A. Total Estimated Amount - FY 04 (CLINs 4001, 4003-4010 [exclude 4009AD-AF])	\$	66,466,690	
6B. Total Estimated Amount - FY 04 (CLINs 4002-4010 [exclude 4009AA-AC])	\$	67,853,430	
7A. Total Estimated Amount - FY 05 (CLINs 5001, 5003-5010 [exclude 5009AD-AF])	\$	67,496,886	
7B. Total Estimated Amount - FY 05 (CLINs 5002-5010 [exclude 5009AA-AC])	\$	68,923,315	
8A. Total Estimated Amount - FY 06 (CLINs 6001, 6003-6010 [exclude 6009AD-AF])	\$	69,178,409	
8B. Total Estimated Amount - FY 06 (CLINs 6002-6010 [exclude 6009AA-AC])	\$	70,645,703	
TOTAL ESTIMATED AMOUNT FY 00-06 (Items 1, 2, 3B, 4B, 5A, 6B, 7B, 8B)	\$	463,277,858	